

Policy Briefing Summary

City Council



Regarding:	Resolution Appropriating funding from the Federal Transit Administration and the Virginia Department of Rail and Public Transportation supporting multiple Charlottesville Area Transit capital projects - \$16,846,224 (2nd reading)
Staff Contact(s):	Garland Williams, Director of Transit
Presenter:	Garland Williams, Director of Transit
Date of Proposed Action:	June 15, 2026

Issue

Federal Transit Administration (FTA) and Virginia Department of Rail and Public Transportation (VDRPT) have awarded the City's Transit Division federal and state assistance to support Capital Projects in the operations of public transit services.

Background / Rule

Analysis

FTA has awarded \$4,716,943; VDRPT has awarded \$11,455,432, with a local match of \$673,849.

The FY25 and FY26 Grant Award includes the following: two (2) Expansion Battery Electric Vehicles, as part of the BEV's Pilot Program, Battery Electric Vehicles Infrastructure, eleven (11) 35 FT Diesel Replacement Buses, Passenger Stop Amenities, CAD/AVL (Computer Assisted Dispatch/Automotive Vehicle Locator System) Software and Equipment, three (3) Support Vehicles, and Maintenance Shop Equipment.

The City's Transit Division has sufficient funds in its Budget for the required match of these procurements due to an unallocated balance held in its Capital Improvement Program (CIP).

Financial Impact

There is no impact to the City's General Fund. Local match requirements for the Capital Assistance are covered through the previously appropriated City contribution from the General Fund. Local Capital contributions are required in the amount of \$673,849. The matching requirement for these funds is four percent (4%). The City's Transit Division has sufficient funds in its unallocated CIP Budget to accommodate the match requirement without additional City funding.

Recommendation

Following the second reading of this Agenda item, City Transit Staff recommends City Council adopt the attached Resolution appropriating funding from FTA and VDRPT, which will support multiple Charlottesville-area Transit Capital Projects.

Recommended Motion (if Applicable)

"I Move to adopt the attached Resolution appropriating funding from FTA and VDRPT, which will support multiple Charlottesville-area Transit Capital Projects."

Attachments

1. Resolution_CAT FY2026 Supplemental Appropriation of Federal and State Grant Funding - Capital (v2)
2. Attachment 2 -Proposed Usage of Available FTA and VDRPT Grant Funds